

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Durham Consortium**

State: **NC**

PJ's Total HOME Allocation Received: **\$19,502,994**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	18			
Program Progress:							
% of Funds Committed	91.12 %	94.44 %	14	95.51 %	12	15	
% of Funds Disbursed	89.18 %	87.72 %	7	87.58 %	50	51	
Leveraging Ratio for Rental Activities	2.49	6.6	0	4.86	26	30	
% of Completed Rental Disbursements to All Rental Commitments***	90.25 %	87.21 %	10	82.17 %	45	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	49.74 %	73.81 %	18	71.17 %	14	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.75 %	78.12 %	13	81.54 %	12	16	
% of 0-30% AMI Renters to All Renters***	61.36 %	38.71 %	3	45.68 %	81	78	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.43 %	97.20 %	12	96.19 %	53	52	
Overall Ranking:			In State:	11 / 18	Nationally:	35 39	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,444	\$9,938		\$27,510	176 Units	26.60 %	
Homebuyer Unit	\$24,795	\$11,369		\$15,239	280 Units	42.30 %	
Homeowner-Rehab Unit	\$27,115	\$24,536		\$20,932	175 Units	26.40 %	
TBRA Unit	\$6,272	\$1,614		\$3,121	31 Units	4.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Durham Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$82,893	\$86,455	\$26,953
State:*	\$69,573	\$85,050	\$26,714
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	1.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	14.3	5.0	3.4	0.0
Black/African American:	85.1	67.9	77.7	0.0
Asian:	0.0	1.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	23.6	18.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.6	1.8	0.6	0.0
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HOUSEHOLD SIZE:

1 Person:	71.4	16.8	35.4	0.0
2 Persons:	16.6	23.9	30.3	0.0
3 Persons:	9.1	17.9	11.4	0.0
4 Persons:	1.7	36.1	20.0	0.0
5 Persons:	0.6	3.2	1.7	0.0
6 Persons:	0.6	0.7	1.1	0.0
7 Persons:	0.0	1.1	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	59.4	21.4	10.9	0.0
Elderly:	20.6	3.6	56.6	0.0
Related/Single Parent:	16.0	36.8	6.3	0.0
Related/Two Parent:	1.1	33.6	20.6	0.0
Other:	2.9	4.3	5.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.1	1.4 #
HOME TBRA:	0.0	
Other:	7.4	
No Assistance:	71.4	

of Section 504 Compliant Units / Completed Units Since 2001 100

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Durham Consortium

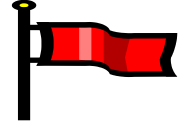
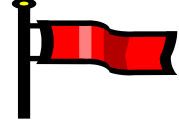
State: NC

Group Rank: 35
 (Percentile)

State Rank: 11 / 18 PJs

Overall Rank: 39
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	90.25	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	49.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.43	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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